



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00101093 Regional Oversight Mechanism (Period :	Jan-Dec (2017)
Output # : 00103783 Regional Oversight Mechanism	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

63360 - Medical Exams(incl Pre-empl)	0.00	263.28	0.00	263.28
64397 - Services to projects -CO staff	0.00	2,469.25	0.00	2,469.25
71205 - Intl Consultants-Sht Term-Tech	0.00	2,400.00	0.00	2,400.00
71211 - Intl Consult Security Charge	0.00	102.00	0.00	102.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,350.00	0.00	7,350.00
71405 - Service Contracts-Individuals	0.00	27,599.45	0.00	27,599.45
71410 - MAIP Premium SC	0.00	62.21	0.00	62.21
71415 - Contribution to Security SC	0.00	1,057.18	0.00	1,057.18
71605 - Travel Tickets-International	0.00	11,242.52	0.00	11,242.52
71615 - Dally Subsistence Allow-Intl	0.00	5,252.65	0.00	5,252.65
71625 - Dally Subsist Allow-Mtg Partic	0.00	2,700.91	0.00	2,700.91
71635 - Travel - Other	0.00	2,526.50	0.00	2,526.50
72425 - Mobile Telephone Charges	0.00	54.08	0.00	54.08
72505 - Stationery & other Office Supp	0.00	99.00	0.00	99.00
72510 - Publications	0.00	406.25	0.00	406.25
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	304.00	0.00	304.00
74525 - Sundry	0.00	44.01	0.00	44.01
74596 - Services to projects -GOE	0.00	1,058.26	0.00	1,058.26
75105 - Facilities & Admin - Implement	0.00	6,287.49	0.00	6,287.49
75705 - Learning costs	0.00	24,757.39	0.00	24,757.39
76135 - Realized Gain	0.00	-0.39	0.00	-0.39
77630 - Dep Exp Owned - ITC	0.00	72.33	0.00	72.33

Total for Fund 30000 0.00 96,108.37 0.00 96,108.37

Total for Dept : 51101 0.00 96,108.37 0.00 96,108.37

Total for Output : 00103783 0.00 96,108.37 0.00 96,108.37

Project Total :	0.00	96,108.37	0.00	96,108.37
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Signed By :

Date :

15-02-2018

Signed By :

Date :

15-feb-2018



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	96,108.37	0.00	96,108.37



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00101093
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00101093 Regional Oversight Mechanism (

Period : As at Dec 31, 2017

Output #	00103783	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,663.63
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,790.00

